

**Outer South Well Being Budget 2004/2007  
Capital Projects agreed to date – November 2006**

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
<b>Budget</b>		<b>£373,573</b>			
<b>Ardsley &amp; Robin Hood</b>					
Neighbourhood Improvement Area – Eastleighs & Fairleighs	South Area Management	£30,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> <li>• Smithy Lane recreation facilities</li> <li>• Martial arts classes</li> <li>• Lighting on Smithy Lane</li> </ul>	<ul style="list-style-type: none"> <li>• More diversionary activities for young people in the area</li> <li>• A safer neighbourhood with a reduction in the fear of crime amongst residents.</li> </ul>
Ground Development	Tingley Athletic Football Club	£20,000.00	The development of a home ground site with training facilities and a club house for Tingley Athletic Junior Football Club	<ul style="list-style-type: none"> <li>• Clearance of the existing site Levelling and drainage of the site</li> <li>• Provision of a new access point with car parking facilities</li> <li>• Build of a new clubhouse with changing facilities and multi purpose room</li> </ul>	<ul style="list-style-type: none"> <li>• More people in the area benefiting from local sports facilities.</li> </ul>
West Ardsley Community Centre Improvements	City Services/Neighbourhoods & Housing	£16,564.00	Repairs to bring community centre back into active use	<ul style="list-style-type: none"> <li>• Restore outside lighting</li> <li>• Replace existing</li> </ul>	<ul style="list-style-type: none"> <li>• After school and youth provision provided in the area</li> </ul>

## Appendix 2

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				<ul style="list-style-type: none"> <li>handrails</li> <li>• Additional fencing</li> <li>• Roller shutter door</li> <li>• Replace gutter and fall pipes</li> <li>• Connect gas supply to centre</li> <li>• Maintenance works to gents toilets</li> </ul>	<ul style="list-style-type: none"> <li>• More young people engaged in diversionary activities</li> <li>• A base for community groups to hold activities in the area.</li> </ul>
Litterbins Ardsley & Robin Hood	Streetscene, City Services	£3,000.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> <li>• 17 Dual compartment, free standing litter bins</li> </ul>	<ul style="list-style-type: none"> <li>• A reduction in the amount of litter in the area.</li> <li>• Improvements to the environment</li> </ul>
East Ardsley Community Centre Fence	City Services	£13,193.00	Security measures taken around the East Ardsley Community Centre which has been a hotspot for anti social behaviour	<ul style="list-style-type: none"> <li>• A security fence to be installed around the Centre. Security</li> <li>• Lighting to be installed on the exterior of the centre.</li> <li>• Planning permission to be obtained from City Services.</li> </ul>	<ul style="list-style-type: none"> <li>• A reduction in the amount of vandalism the centre was experiencing.</li> </ul>
Westerton Road	Parks & Countryside	£10,071.75		<ul style="list-style-type: none"> <li>•</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>

## Appendix 2

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Allotments Fencing					
<b>Ardley &amp; Robin Hood Sub Total</b>		<b>£92,828.75</b>			
<b>All Morley</b>					
Morley Community Radio	Morley Community Radio	£10,000.00	A radio station to be established covering the Morley area	<ul style="list-style-type: none"> <li>• Broadcasted 12 days in December and 10 days in July</li> <li>• 40 people were involved in the content</li> <li>• Many voluntary and statutory organisations fed into this and gave interviews on air</li> </ul>	<ul style="list-style-type: none"> <li>• More local people being aware and able to voice their opinion on local issues</li> </ul>
Morley Leisure Centre Disability Access	Leisure Services	£15,000.00	Measures to make Morley Leisure Centre DDA compliant.	<ul style="list-style-type: none"> <li>• New disabled changing facilities</li> <li>• Lowering of reception counter</li> </ul>	<ul style="list-style-type: none"> <li>• More disabled people being able to access Morley Leisure Centre facilities and the health benefits that will come from that.</li> </ul>
Town Centre Environmental Improvements	Morley In Bloom	£1,000.00	Environmental Improvements in Morley Town Centre	<ul style="list-style-type: none"> <li>• Purchase of flowers, shrubs, planters and tubs and gardening equipment for use in Morley Town Centre</li> </ul>	<ul style="list-style-type: none"> <li>• A more pleasant environment in Morley Town Centre encouraging more people to shop there</li> </ul>
New Creation	Groundwork	£1,000.00	To run environmental projects in Morley schools until the end of	<ul style="list-style-type: none"> <li>▪ Yellow Woods Challenge Morley primary</li> </ul>	<ul style="list-style-type: none"> <li>▪ Increase Young people and their family's knowledge</li> </ul>

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			2008.	schools <ul style="list-style-type: none"> <li>▪ Newlands Primary School recycled Christmas Decorations</li> <li>▪ Blackgates primary school recycled Christmas decorations</li> <li>▪ Development of bring bank sites in Morley schools</li> <li>▪ Composting schemes in Morley schools</li> <li>▪ Litter pick with Seven Hills primary School</li> </ul>	of environmental issues such as recycling <ul style="list-style-type: none"> <li>▪ An increase in recycling rates in the Outer South</li> <li>▪ Environmental Improvements in the Outer South</li> </ul>
Morley Bottoms Regeneration Scheme	Development Department, LCC	£30,000	Physical regeneration to the Morley Bottoms area	<ul style="list-style-type: none"> <li>▪ Improve appearance</li> <li>▪ Fencing</li> <li>▪ Landscaping</li> <li>▪ Stabilizing bank</li> <li>▪ Develop lay by</li> </ul>	Improve appearance, quality and value of the local area as well improve the public realm and environment.
<b>All Morley Sub Total</b>		<b>£57,000.00</b>			

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Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
<b>Morley North</b>					
Gildersome Springbank Green Doorstep Project	Gildersome Action Group	£5,000.00	The transformation of an area of under used public green space that is subject to fly tipping and vandalism into a community resource.	<ul style="list-style-type: none"> <li>• Clearance of area</li> <li>• Litter bins in area</li> <li>• Benches in the area</li> <li>• Soft landscaping</li> </ul>	<ul style="list-style-type: none"> <li>• An improvement to the physical environment of the area.</li> </ul>
Gildersome CCTV Scheme	Gildersome Action Group	£13,060.00	The installation of a CCTV system around Gildersome Meeting Hall to reduce incidences of ASB and vandalism	<ul style="list-style-type: none"> <li>• 7 high resolution day / night cameras to be installed</li> </ul>	<ul style="list-style-type: none"> <li>• A reduction in the incidents of crime and ASB in the area.</li> <li>• A reduction in the fear of crime amongst local residents</li> </ul>
Drighlington Library Disability parking	Learning & Leisure	£4,500.00	Improvements to Drighlington Library and meeting hall to make the building more DDA compliant and improve access to disabled users.	<ul style="list-style-type: none"> <li>• Two additional disabled parking bays</li> </ul>	<ul style="list-style-type: none"> <li>• An increase number of people being able to take advantage of facilities at Drighlington Library and meeting hall</li> </ul>
Minibus	Birchfield School	£5,000.00	A new mini bus for the school to help continue	<ul style="list-style-type: none"> <li>• Contribution towards mini</li> </ul>	<ul style="list-style-type: none"> <li>• More young people involved in</li> </ul>

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			the pupils sporting success and achievements	bus for the school	diversionary activities.
Neighbourhood Improvement Area – Oakwells & Fairfax’s	South Area Management	£15,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> <li>• Community cabin/facility</li> </ul>	<ul style="list-style-type: none"> <li>• More young people involved in more activities</li> <li>▪ A decrease in incidents of ASB in the area</li> <li>▪ Increased resident satisfaction</li> </ul>
<b>Morley North Sub Total</b>		<b>£42,560.00</b>			

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Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
<b>Morley South</b>					
Neighbourhood Improvement Area – Newlands & Denshaws	South Area Management	£30,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> <li>• Albert Drive Shop Improvements</li> <li>• Kick around area in Newlands</li> <li>• Lewisham Park Improvements</li> </ul>	<ul style="list-style-type: none"> <li>• More diversionary activities for young people in the area</li> <li>• A safer neighbourhood with a reduction in the fear of crime amongst residents.</li> </ul>
Rein park – Morley South	Parks & Countryside	£3,000.00	An efficient hand over of the Public Open Space on the Rein Road Development in Morley South, from the developer to Parks and Countryside Department in an area with a high level of ASB	<ul style="list-style-type: none"> <li>• Land adopted</li> <li>• Fencing</li> <li>• Trees planting</li> </ul>	<ul style="list-style-type: none"> <li>• Reduction in the number of reported incidents of anti social behaviour in the area</li> </ul>
Morley South litter Bins	City Services	£4,900.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> <li>• 14 additional dual compartment, free standing litter bins for Morley South.</li> </ul>	<ul style="list-style-type: none"> <li>• A reduction in the amount of litter in the area.</li> <li>• Improvements to the environment</li> </ul>
Magpie Lane – Morley	Leeds South homes	£8,000.00	Environmental	<ul style="list-style-type: none"> <li>• Measures</li> </ul>	<ul style="list-style-type: none"> <li>• Improvements in</li> </ul>

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South			improvements to secure Magpie Lane and prevent travellers from re-entering the site.	taken to prevent travellers from re-entering the site on Magpie Lane	<p>the physical environment of the area.</p> <ul style="list-style-type: none"> <li>• Residents of the area feeling more secure.</li> </ul>
Neighbourhood Improvement Area – Harrops	South Area Management	£7,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> <li>• Youth Shelter for young people</li> </ul>	<ul style="list-style-type: none"> <li>▪ A decrease in incidents of ASB in the area</li> <li>▪ An increase in resident satisfaction in the area</li> </ul>
Lewisham Park Youth Centre CCTV	City Services, LCC	£9,500	CCTV scheme for Lewisham park youth centre	<ul style="list-style-type: none"> <li>• CCTV</li> </ul>	<ul style="list-style-type: none"> <li>▪ A decrease of ASB in the area.</li> <li>▪ Safer communities</li> </ul>
<b>Morley South Sub Total</b>		<b>£62,400.00</b>			



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<b>Rothwell</b>					
Neighbourhood Improvement Area – John O’Gaunts	South Area Management	£29,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> <li>• Diversionary activities for young people</li> <li>• Pathways Initiative</li> <li>• Gardening Initiative</li> <li>• Youth Shelter</li> </ul>	<ul style="list-style-type: none"> <li>• More diversionary activities for young people in the area</li> <li>• A safer neighbourhood with a reduction in the fear of crime amongst residents.</li> <li>• An improvement in the physical environment of the area</li> </ul>
Litter Bins Rothwell	Streetscene, City Services	£5,100.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> <li>• 17 Dual compartment, free standing litter bins</li> </ul>	<ul style="list-style-type: none"> <li>• A reduction in the amount of litter in the area.</li> <li>• Improvements to the environment</li> </ul>
Neighbourhood Improvement Area –	South Area Management	£15,000.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> <li>• Environmental Improvements to shops on</li> </ul>	<ul style="list-style-type: none"> <li>• Improvement in physical environment.</li> </ul>

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Wood Lane				Manor Road <ul style="list-style-type: none"> <li>Activity/equipment for young people</li> </ul>	<ul style="list-style-type: none"> <li>Increased resident satisfaction in area</li> <li>More young people involved in more activities</li> <li>A decrease in incidents of ASB in the area</li> </ul>
Oulton & Woodlesford Sports & Social Facilities	Parks & Countryside	£20,000.00	The refurbishment and extension of the existing changing facilities / club house at Oulton and Woodlesford Sports and Social Club.	<ul style="list-style-type: none"> <li>Two new changing rooms</li> <li>Officials room with toilet and shower activities</li> </ul>	<ul style="list-style-type: none"> <li>More young people involved in more sporting activities</li> <li>Facilities meeting Sports England Requirements for health and safety</li> </ul>
Rose Lund Centre Improvements	Parks & Countryside	£20,000.00	The extension of the Rose Lund Centre	<ul style="list-style-type: none"> <li>2 new changing rooms</li> <li>Officials room with toilet and shower facilities</li> </ul>	<ul style="list-style-type: none"> <li>More young people involved in sporting activities</li> <li>Facilities meeting Sports England Requirements for health and safety</li> </ul>
<b>Rothwell Sub Total</b>		<b>£89,100.00</b>			
Water Bowsers	In Bloom Groups	To be determined			
	<b>TOTAL Projects agreed</b>	<b>£343,888.75</b>			
	<b>Balance</b>	<b>£29,684.25</b>			